

ASG SUPPLEMENTAL BUDGET FY2023

PROJECTS	SILVA GROUP	QUALITY PAINTING	PPG CONSULTANTS	CONTINENTAL TRANSPORT CORPORATION	TITANIC CORPORATION	VAILUU & SONS	PARAMOUNT	NANA'S INC	HOWARDS BUILDING DEVELOPMENT	Wilson & Sons	HOLLISTER GENERAL SERVICES	PJ CORPORATION	TONY'S CONSTRUCTION	SNOW INCORPORATION	AJS DEVELOPMENT	DEPARTMENT OF HUMAN RESOURCES	ASCC	ASG	TOTAL
FALEASAO ACCESS ROAD	8,925,850.00																		8,925,850.00
FITUTUA NATIONAL PARK ROAD	700,000.00																		700,000.00
MANU'A SCHOOL LUNCH		208,500.00																	208,500.00
OFU & OLOSEGA BRIDGE RAIL		215,650.00																	215,650.00
OLOSEGA SEAWALL			400,000.00																400,000.00
NIUUULI SHORELINE				1,100,000.00															1,100,000.00
LIONS PARK	1,417,229.03				219,282.69	304,570.00													1,941,081.72
INDUSTRIAL PARK CLEAN UP							175,000.00												175,000.00
ECE MULTIPURPOSE ACCESS ROAD							488,016.00												488,016.00
TAFUNA ELEMENTARY ACCESS ROAD							4,942,036.00												4,942,036.00
GOLF COURSE CLUB HOUSE								1,429,333.33											1,429,333.33
FOGAGOGO ACCESS ROAD									1,010,391.00										1,010,391.00
MALIU MAI ACCESS ROAD					419,912.00				707,940.00										707,940.00
VAITOGI PARK									169,500.00	249,928.00									839,340.00
TAFETA EXCAVATION ACCESS ROAD						60,000.00													60,000.00
ASILI SEAWALL											100,640.00	45,500.00	62,622.50						208,762.50
POLOA ACCESS ROAD							1,000,000.00												1,000,000.00
KING TIDE DEBRIS							300,000.00												300,000.00
FATU & FUTU RETENTION							214,520.99												214,520.99
AMOU LI SHORELINE							900,000.00												900,000.00
LAULU SHORELINE							750,000.00												750,000.00
ALOFAU TO TULA (ROUTE 008)							1,000,000.00												1,000,000.00
FAGAALU PEDESTRIAN FOOTBRIDGE						304,256.00													304,256.00
FAGAALU STREAM						500,000.00													500,000.00
FAGAALU PARK														243,895.22					243,895.22
MARITIME CULTURAL HERITAGE CENTER															300,069.03				300,069.03
FLAG DAY PREPARATIONS										79,358.21									79,358.21
SUMMMER YOUTH EMPLOYMENT PROGRAM																1,000,000.00			1,000,000.00
ASDHR OFFICE REPAIRS		56,000.00																	56,000.00
ASCC PAY ADJUSTMENTS																	2,000,000.00		2,000,000.00
AUDIT FINDING (MVPAGO PAGO)																		1,500,000.00	1,500,000.00
MEDICAID LOCAL MATCH																		2,500,000.00	2,500,000.00
TOTAL	11,043,079.03	480,150.00	400,000.00	1,100,000.00	639,194.69	1,168,826.00	9,769,572.99	1,429,333.33	1,887,831.00	249,928.00	179,998.21	45,500.00	62,622.50	243,895.22	300,069.03	1,000,000.00	2,000,000.00	4,000,000.00	36,000,000.00
%TOTAL	30.68%	1.33%	1.11%	3.06%	1.78%	3.25%	27.14%	3.97%	5.24%	0.69%	0.50%	0.13%	0.17%	0.68%	0.83%	2.78%	5.56%	11.11%	100.00%
# OF PROJECTS	3	3	1	1	2	4	9	1	3	1	2	1	1	1	1	1	1	2	32